

[illegible]

2002-03 REVISED/NEW FEE REQUESTS

DEPARTMENT: ED/Public Services Group - Transportation  
 PREPARED BY: Pat Maitre  
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PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A \_1\_ of \_1\_

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	PROPOSED BUDGET			REQUESTED FEE CHANGE			DIFFERENCE		JUSTIFICATION OF CHANGE
	(A) Current Fee	(B) Units In Budget	(C) Revenue In Budget (A)x(B)	(D) Revised/ New Fee	(E) Projected Units	(F) Projected Fee Rev (D)x(E)	(G) Change In Fee (D)-(A)	(H) Change In Revenue (F)-(C)	
16.0225 ( I ) (2) (C) From Microfilm	0.25	1200	300	0.30	1200	360	0.05	60	Increased requests for bond paper
16.0225 ( I ) (2) (D)	0.25	1200	300	0.25	1200	300	-	-	Move "From Microfilm" to (D)
			-			-	-	-	
			-			-	-	-	
			-			-	-	-	
			-			-	-	-	
			-			-	-	-	
			-			-	-	-	
TOTAL THIS PAGE			600			660		60	
GRAND TOTAL (All Page A's)			600			660		60	

5-9-49

PUBLIC WORKS

REVISED/NEW FEE REQUESTS				
<b>Department:</b>	ED/Public Services Group - Transportation			<b>PAGE B - PROGRAM COSTS</b>
<b>Prepared By:</b>	Marie Byrne			
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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(I) PROJECTED FEE REVENUE (Column [F])	(J) PROJECTED NON FEE REVENUE	(K) GENERAL FUND SUPPORT	(L) ESTIMATED PROGRAM COSTS (I+J+K)
16.0225 ( I ) (2) (C) From Microfilm	360	-	-	360
16.0225 ( I ) (2) (D)	300	-	-	300
				-
				-
				-
				-
<b>TOTAL THIS PAGE</b>	660	-	-	660
<b>GRAND TOTAL (All Page B's)</b>	660	-	-	660